

**Mayor and Council of Federalsburg
Monday, April 4, 2022
Monthly Meeting @ 6:00 P.M.**

This Meeting is being held at the Mayor and Council Meeting Room located at 118 North Main Street. Citizens who wish to participate by video shall follow directions listed below:

Join Zoom Meeting

<https://us02web.zoom.us/j/84431626949?pwd=bkdsdnRjMGZsb3drdmIRS0lJNC8wUT09>

Meeting ID: 844 3162 6949

Passcode: TOFBusi

Agenda

- I. Call to Order**
- II. Welcome\ Pledge of Allegiance**
- III. Approval of Previous Month's Minutes**
- IV. Public Comment**
- V. Federalsburg Activity Center Update – Pastor Pamela Bockart and Wendy Garner**
- VI. Presentation of Fiscal Year 2021 Audit and Financial Report**
- VII. Proposed Scope of Work for Town-Owned Building at 115-117 North Main Street**
- VIII. Town Boards and Committees Update and Discussion**
- IX. Proposed Street Paving Plan Under the American Rescue Plan Act (ARPA)**

X. 2021 Annual Report to Maryland Department of Planning

XI. Mayor & Council Action Items

- * Councilmember Windsor
- * Councilmember Sewell
- * Councilmember Phillips
- * Councilmember Willoughby
- * Mayor Abner

XII. Executive Session to Discuss Procurement and Legal Advice

XIII. Adjournment

NOTES:

THE MEETINGS ARE BEING RECORDED, PLEASE TURN OFF ALL CELLULAR DEVICES AND PAGERS DURING THE MEETING, PLEASE REMAIN QUIET, UNLESS ADDRESSING THE COUNCIL.

Please Note: Pursuant to the Annotated Code of Maryland, State Government Article Section 10-508(a), the Council by majority vote may retire to executive or closed session at any time during the meeting. Should the Council retire to executive or closed session; the chair will announce the reasons and a report will be issued at a future meeting disclosing the reasons for such session. Meetings are conducted in Open Session unless otherwise indicated. All or part of Mayor and Council meetings can be held in closed session under the authority of the state open meetings law by vote of the Mayor and Council.

Rules for Public Comment

The Mayor and Council invite and welcome comments at public meetings. The Mayor or presiding officer will recognize you. Please introduce yourself at the podium (spelling your last name, for recording purposes) and give the name of your street and block number (e.g., 100 block of Main Street).

Time limits for speaking are indicated on the meeting agenda. While speaking, please maintain a courteous tone and avoid personal attack.

Mayor and Council of Federalsburg
Regular Monthly Meeting
March 7, 2022 @ 6:00 pm

The Mayor & Council of Federalsburg held their regular monthly meeting on Monday, March 7, 2022 at 6:00 pm, in the Mayor & Council meeting room located at Town Hall. Those in attendance were Mayor Abner and Councilmembers Sewell, Phillips, Willoughby, and Windsor. Lyndsey Ryan, Town Attorney, Staff and members of the public were also present.

Mayor Abner called the meeting to order at 6:00 pm, welcomed all guests present and led the group in the pledge of allegiance.

Prayer of Invocation

Pastor Stanford Ricks offered the prayer of invocation.

Approval of Previous Month's Minutes

Councilmember Willoughby made a motion seconded by Councilmember Phillips and unanimously passed by a vote of five to zero approving the minutes from the previous meeting as corrected.

Public Comment

Eric Smith, resident of 306 West Central Avenue, stated that he was present for Chris Parks to request permission to continue to use the senior league ball field for the co-ed softball league from June thru December. All Mayor and Councilmembers were in agreement to grant Mr. Parks permission to continue to use the senior league field.

Request for Proposals for Chambers Park Ballfield Improvements - Selection of Qualified Firm

Town Manager Dire reported that the Town requested bids from qualified roofing and general contractors for improvements to the ballfields at Chambers Park. This is a grant-funded project with a firm budget of \$20,000. Two qualified firms submitted sealed bids, which were opened and read on February 10th, 2022. After review, staff recommended the Mayor and Council award the bid to J & L Services, Inc. in the amount of \$18,239.

Councilmember Phillips made a motion seconded by Councilmember Sewell and unanimously passed by a vote of five to zero to award the bid for improvements to the ballfields in Chambers Park to J & L Services, Inc. in the amount of \$18,239.

Request for Qualifications for Professional, Planning, Building and Inspection Services - Designation of Qualified Firm

Town Manager DiRe reported that at the December Mayor and Council Workshop, staff presented a request for qualifications to provide professional planning services, building and inspection services to the Town. The request was advertised for public notice and two qualified firms submitted bids; First State Inspection Agency and Bureau Veritas.

After review and discussion of the proposals, Councilmember Sewell made a motion seconded by Councilmember Phillips and unanimously passed by a vote of five to zero designating both firms to represent the Town. Bureau Veritas will handle larger projects and First State will continue to handle day to day projects.

Request to End Municipal Trash Collections Services - Laurel Grove Acres

Town Manager DiRe reported that Laurel Grove Acres would like to terminate their weekly garbage collection services with the Town. The management company believes that a more frequent service would best benefit their interests.

The Town currently does not have a policy to allow customers to opt out of the Town's garbage collection services. Lyndsey Ryan, Town Attorney confirmed that most Towns do not allow residents to opt out.

After discussion, Councilmember Willoughby made a motion seconded by Councilmember Phillips and unanimously passed by a vote of five to zero to accept the request from Laurel Grove Acres to opt out of the Town's garbage collection services, however, they must continue to pay for town services because the number of units at this complex is included in the rate calculation for all town residents.

Request for Proposal to Provide Residential Trash Collection - Review of Qualified Bidder's Proposal

Town Manager DiRe reported that a request for proposals to provide residential garbage collection services was advertised for bid with a deadline of February 28th. One bid was received from Eastern Shore Environmental with two options. Option one would include the contractor paying landfill fees for an annual cost of \$195,120, and Option two would include the Town paying landfill fees for an annual cost of \$86,400. Town Manager DiRe stated that he received a call from another contractor after the deadline with a bid of \$250,000.

After some discussion, the Mayor and Council requested Lyndsey Ryan, Town Attorney make some adjustments to the contract, to state that this would be a 5 year contract which is renewable every year.

Councilmember Phillips made a motion seconded by Councilmember Willoughby and unanimously passed by a vote of five to zero accepting the bid from Eastern Shore Environmental for Option One with amendments.

Low Income Household Water Assistance Program

Town Manager DiRe presented the Mayor and Council with information regarding the Low Income Household Water Assistance Program, which is a new federally funded program providing benefits for water and wastewater costs for low income households. The LIHWAP assists families who are behind on their drinking water and wastewater bills focusing on accounts that are 30 days or more past due. The State of Maryland is making payments on behalf of customers who are past due so they don't have their services interrupted.

Lyndsey Ryan, Town Attorney recommended adding an indemnification for the utilities. Town Manager DiRe will respond to the Program with amendments and see if they agree.

Review of Grant and Appraisal for Town-Owned Building at 115-117 North Main Street

Town Manager DiRe reported that the Town previously received grant funding in the amount of \$100,000 from the Maryland Department of Housing and Community Development to bring the town owned restaurant building at 115-117 North Main Street up to code and repair certain interior and exterior features. The goal of

the funding support was to bring the building up to sufficient level of repair and service to function as a restaurant. To date no work has been completed at this time.

The Town recently had an appraisal of the property completed and it was valued at \$90,000. The Mayor and Council previously had the property listed for \$200,000 with \$10,000 in contents. The Mayor and Council agreed that they are not interested in renting the property and after further discussion agreed to move with getting bids for renovations to this property.

Councilmember Willoughby made a motion seconded by Councilmember Phillips and unanimously passed by a vote of five to zero advising Town Manager DiRe to confirm with DHCD how the grant funds can be spent and to move forward with obtaining updated renovation bids for the repairs. The Mayor and Council agreed to revisit to determine how to proceed once this information has been obtained.

Executive Session - Personnel Matters

Councilmember Phillips made a motion seconded by Councilmember Sewell and unanimously passed by a vote of five to zero requesting to close the meeting for an executive session to discuss personnel matters at 6:52 pm.

The meeting reconvened at 7:45 pm, with no action taken.

Mayor & Council Action Items

Councilmember Windsor - Councilmember Windsor questioned the status of the splash pad and if it would be ready to open around Memorial Day. Town Manager DiRe stated that the bathrooms need some TLC, however, the splash pad will be ready.

Councilmember Windsor reported that at their last meeting, the Planning & Zoning Commission reviewed a residential minor subdivision plat, a preliminary site plan for the Aquacon Project, and a preliminary site plan for Dart Container. The election of officers was tabled until all members were present and their next meeting will be on Tuesday, March 29th.

Councilmember Sewell - Councilmember Sewell questioned the status of the sewer line extension request. Town Manager DiRe stated that he spoke with the property owner and is waiting for the documentation requested by the Mayor and Council.

Councilmember Sewell stated that the Community Communication meeting will be held on March 16th on the 2nd floor at Town Hall. And on May 3rd in Greensboro.

Councilmember Phillips - Nothing at this time.

Councilmember Willoughby - Nothing at this time.

Mayor Abner - Mayor Abner reported that she plans to meet with the Historical Society tomorrow evening regarding the Bi-Centennial Committee, and she has talked with the Lions Club, and plans to meet with the Ruritans in April. Each of the organizations will be asked to appoint a liaison and the group will appoint an honorary chairperson, veteran, chaplain, and citizen.

Mayor Abner suggested scheduling a town-wide clean-up day. The Town could possibly get a couple dumpsters placed at the PW compound and allow residents to pay \$20 and they would be able to take as many items as they would like, from a pre-approved list and deposit in the dumpster. This would give residents a break from the \$6 per item charge. And encourage residents to clean up and spruce up before the Bi-Centennial.

Mayor Abner also reported that the April Fishing Tournament has not been merged with the Tournament in November. Once she receives the information, she will share it with everyone.

Councilmember Windsor suggested inviting Bob Rauch to come, maybe every other month to give updates on the ongoing projects. He would like to stay informed with any changes or new news.

Lions Club sandwich sales will be starting again on April 29th, May 20th, and June 24th
FHS is planning on sandwich sales on May 6th and September 9th.

Adjournment

There being no further business, Councilmember Sewell made a motion seconded by Councilmember Windsor and unanimously passed by a vote of five to zero to adjourn the meeting at 8:06 pm.

Respectfully submitted,

Kristy L. Marshall
Clerk-Treasurer

TO: Mayor & Council Members
FR: Larry DiRe, Town Manager
DT: April 4, 2022
RE: Proposed Scope of Work for Town-Owned Building at 115-117 North Main Street

Staff provided the mayor and town council an overview of the grant and appraisal for the above cited property at the March 7, 2022 meeting. As a reminder the town received grant funding from the Maryland Department of Housing and Community Development to bring the town-owned building at 115-117 N. Main Street up to code and repair certain interior and exterior features. The goal of that funding support was to bring the building up to a sufficient level of repair and service to function as a restaurant, according to the original documentation of several years ago. To date no work has been done on the building. A recent correspondence between staff and DHCD staff provides context on the eligible use of funding and use of the building. The town recently had a professional commercial appraisal firm assess the building. Both the DHCD staff correspondence and the main sections of the appraisal report are attached, as is the grant application submitted by the town for funding support. The disposition of the building has been as source of inquiry on several occasion.

The attached draft scope of work dates to December 13, 2018. While conditions in the building have not improved, rather may have further deteriorated since that date, certainly the costs are no longer accurate and certain desirable improvements (such as bathrooms conforming to the requirements of the Americans with Disabilities Act) are absent. Mold remediation is also absent from the 2018 scope of work. Before staff brings a revised scope of work forward for review and action, a scope of work tasks needs to be discussed and finalized.

Pending mayor and council discussion, provide direction to staff.

**115 North Main St.
Scoop of work
And projected cost**

Town of Federalsburg P.O. Box 471 Federalsburg, MD. 21632	410-754-8174	Dec. 13, 2018
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#1 First floor.

Front of building
Remove fake stain glass windows on front of building.
Frame in area where windows were.
Stop from further leaking.
Finish exterior with vinyl beaded ceiling material.
Insulate wall from the inside.
Cover interior with wains coting paneling.
Replace 4 Lower plate glass windows and frames. \$11,055.00

#2 First floor.

Roof
Find & repair leak in roof in kitchen area. \$1,500.00

#3 First Floor.

Mechanical room
Remove as much electric & water as possible.
Frame around things to make possible to finish.
Dry wall interior of room.
Finish & paint.
Reinstall electrical And Water. \$6,200.00

First Floor Total \$18,755.00

#4 Second floor

Windows
Replace 11 windows. \$5,500.00

#5 Second floor

Ceiling & roof main room 20' x 40'.
Take down drop ceiling. (For ease of working)
Install weight bearing header to support roof where post is in room.
Spray 8" open cell foam to bottom of roof decking. 800 sq. ft.
Install sprinkler system. (Price not included here)
Relocate some duck work to help heat & cool properly.
Reinstall Drop ceiling.
Install new lighting in drop ceiling. \$1,4206.00

#6 Second Floor

Walls Main room 20' x 40' x 9'

Insulate walls by drilling holes and blowing in from the inside.

Remove all old window, Base & door trim. 9 windows & 1 door. (Lead paint)

Dry wall over existing plaster covered walls. (Painted with lead paint)

Finish & paint walls.

Install new Base, Window & door trim. Paint all trim.

\$13,300.00

#7 Second floor

Stairs & Hallway.

Repair and paint walls & ceiling.

Remove & replace 2 interior doors. (Lead paint)

Remove & replace trim on 2 windows. (Lead paint)

Remove, Cover & or replace any old trim painted with lead paint.

Paint all new trim.

\$4,500.00

#8 Second floor

Electrical

Replace & or repair any electric fixture in need.

\$4,800.00

#9 Second floor

½ bath & unfinished room/kitchen

Leave as they are.

#10 Second floor

All floors

Leave as they are.

Second Floor Total \$42,306.00

TO: Mayor & Council Members
FR: Larry DiRe, Town Manager
DT: April 4, 2022
RE: Town Boards and Committees Update and Discussion

Recently the consensus of the mayor and town council has been to review the roles, responsibilities and functions of the various town boards and commissions. There was some discussion about the planning and zoning commission in particular at the November 15, 2021 workshop and meeting. This topic was also discussed during the January 29, 2022 mayor and council strategic planning session and resulting from that discussion the strategic goal of better utilizing the boards and commissions was developed. A general call for volunteers followed in early February and several residents and interested persons were appointed to various posts. While some of the boards and commissions have moved forward with their task, others have lagged and may not have fully constituted membership to carry out their respective charges. Presented for discussion only at this time, and staff has no recommendation. Pending further discussion provide direction to staff.

Public Works Department

Paved Road Inventory

February, 2017



Prepared by

H. Steve Dyott, Public Works Director

1/4/2017
10:39:19AM

Paved Network Inventory

By Surface Status
2016 rsm

<u>(Prio) Road/Section Name</u>	<u>Sec</u>	<u>From Road/Section</u>	<u>To Road/Section</u>	<u>Length</u>	<u>division</u>	<u>Import</u>	<u>Traffic</u>	<u>Drainage Status</u>
No Maint								
(10) Academy Ave	1	S Main	Park Ave	0.07		high	high	Good
(10) Academy Ave	2	Park Ave	Holt Street	0.09		high	high	Good
(2) Academy Ave	3	Holt Street	Buena Vista Ave	0.07		low	low	Good
(2) Academy Ave	4	Buena Vista Ave	University Ave	0.18		low	low	Good
(2) Austin Ave	1	Smith Street	Penn Ave	0.10		low	low	Good
(2) Bloomingdale Ave	1	Old Denton Road	University Ave	0.32		low	low	Good
(2) Brown Rd	1	Bloomingdale Ave	Road end	0.13		low	low	Good
(2) Buena Vista Ave	1	W Central Ave	Maple Ave	0.10		low	low	Good
(2) Caroline Drive	1	RT 313	Rail Road Ave	0.40		low	low	Good
(2) Covey Williams Ally	1	Morris Ave	W Central Ave	0.07		low	low	Good
(2) E Central Ave	1	Main St	Reliance Ave	0.14		low	low	Good
(2) E Central Ave	2	Reliance Ave	Liberty Road	0.14		low	low	Good
(2) Frank Adams Ind Way	1	RT 318	Road end	0.33		low	low	Good
(2) Fulton Ct	1	Jacks Ln	Road end	0.06		low	low	Good
(2) Hargreaves Dr	1	University Ave	Road end	0.20		low	low	Good
(2) Hayman Dr	2	RT 313	Road end	0.07		low	low	Good
(2) Holland Dr	1	Laurel Grove Rd	Road end	0.09		low	low	Good
(2) Industrial Park Rd	1	Reliance Ave	Road end	0.72		low	low	Good
(2) Kerney St	1	Reliance Ave	Road end	0.08		low	low	Good
(2) Kinder St	1	Liberty Road	Road end	0.15		low	low	Good
(2) Laurel Grove Rd	1	Old Denton Road	RT 313	0.96		low	low	Good
(2) Liberty Road	1	E Central Ave	Chambers St	0.17		low	low	Good
(2) Liberty Road	2	Chambers St	Bernard Ave	0.16		low	low	Good
(2) Liberty Road	3	Bernard Ave	End Maintenance	0.19		low	low	Good
(2) Maple Ave	1	S Main St	Park Ave	0.07		low	low	Good
(2) Maple Ave	2	Park Ave	Buena Vista Ave	0.14		low	low	Good
(2) Marina Rd	1	S Main St	Road end	0.15		low	low	Good
(2) N Main St	1	Central Ave	Morris Ave	0.07		low	low	Good
(2) N Main St	2	Morris Ave	Greenridge Rd	0.10		low	low	Good
(2) N Main St	3	Greenridge Rd	Old Denton Road	0.15		low	low	Good
(2) Old Denton Road	1	N Main St	Laurel Grove Rd	0.24		low	low	Good
(2) Park Ave	1	Maple Ave	Academy Ave	0.08		low	low	Good

Paved Network Inventory

By Surface Status
2016 rsms

<u>(Prio) Road/Section Name</u>	<u>Sec</u>	<u>From Road/Section</u>	<u>To Road/Section</u>	<u>Length</u>	<u>division</u>	<u>Import</u>	<u>Traffic</u>	<u>Drainage Status</u>
No Maint								
(2) Park Ave	2	Academy Ave	Rail Road Ave	0.14		low	low	Good
(2) Park Ln	1	N Main St	Vesper Ave	0.08		low	low	Good
(2) Park Ln	2	Vesper Ave	Greenridge Rd	0.07		low	low	Good
(2) Penn Ave	1	Austin Ave	Road end	0.06		low	low	Good
(2) Rail Road Ave	1	S Main St	Park Ave	0.07		low	low	Good
(2) Rail Road Ave	2	Park Ave	Buena Vista Ave	0.19		low	low	Good
(2) Rail Road Ave	3	Buena Vista Ave	University Ave	0.16		low	low	Good
(2) Rail Road Ave	4	University Ave	Charles Street	0.10		low	low	Good
(2) Reliance Ave	1	E Central Ave	Chambers St	0.14		low	low	Good
(2) Reliance Ave	2	Chambers St	Kerney St	0.19		low	low	Good
(2) River Rd	1	S Main St	S Main St	0.26		low	low	Good
(2) S Main St	1	Central Ave	Maple Ave	0.07		low	low	Good
(2) S Main St	2	Maple Ave	Academy Ave	0.10		low	low	Good
(2) S Main St	3	Academy Ave	Rail Road Ave	0.13		low	low	Good
(2) S Main St	4	Rail Road Ave	River Rd	0.28		low	low	Good
(2) Smith Street	2	Austin Ave	Dirt Rd	0.09		low	low	Good
(2) University Ave	1	Bloomingdale Ave	Vesper Ave	0.17		low	low	Good
(2) University Ave	2	Vesper Ave	Greenridge Rd	0.07		low	low	Good
(2) University Ave	3	Greenridge Rd	Morris Ave	0.07		low	low	Good
(2) University Ave	4	Morris Ave	W Central Ave	0.07		low	low	Good
(2) University Ave	5	W Central Ave	Maple Ave	0.07		low	low	Good
(2) University Ave	6	Maple Ave	Academy Ave	0.07		low	low	Good
(2) University Ave	7	Academy Ave	Rail Road Ave	0.19		low	low	Good
(2) University Ave	8	Bloomingdale Ave	Hargreaves Dr	0.19		low	low	Good
(2) Vesper Ave	1	Park Ln	Vernon Ave	0.13		low	low	Good
(2) Vesper Ave	2	Vernon Ave	University Ave	0.14		low	low	Good
(2) W Central Ave	1	Main St	Park Ln	0.14		low	low	Good
(2) W Central Ave	2	Park Ln	Vernon Ave	0.13		low	low	Good
(2) W Central Ave	3	Vernon Ave	University Ave	0.14		low	low	Good
(2) W Central Ave	5	Charles Street	Tilghman Ave	0.13		low	low	Good
				9.83				

Paved Network Inventory

By Surface Status
2016 rsms

<u>(Prio.) Road/Section Name</u>	<u>Sec</u>	<u>From Road/Section</u>	<u>To Road/Section</u>	<u>Length</u>	<u>division</u>	<u>Import</u>	<u>Traffic</u>	<u>Drainage Status</u>
Routine								
(2) Academy Ave	5	University Ave	Charles Street	0.10		low	low	Good
(2) Bernard Ave	1	Liberty Road	Charlotte Ave	0.06		low	low	Good
(2) Bernard Ave	2	Charlotte Ave	Road end	0.10		low	low	Good
(2) Buena Vista Ave	2	Maple Ave	Academy Ave	0.09		low	low	Good
(2) Buena Vista Ave	3	Academy Ave	Rail Road Ave	0.17		low	low	Good
(2) Chambers St	1	Reliance Ave	Liberty Road	0.19		low	low	Good
(2) Charles Street	2	Academy Ave	Rail Road Ave	0.20		low	low	Good
(2) Charlotte Ave	1	Excelsior Ave	Bernard Ave	0.07		low	low	Good
(2) Hayman Dr	1	Bloomingdale Ave	Road end	0.11		low	low	Good
(2) Jacks Ln	1	Tilghman Ave	Road end	0.18		low	low	Good
(2) Pebble St	1	Tilghman Ave	Academy Ave	0.08		low	low	Good
(2) Smith Street	1	River Rd	Austin Ave	0.10		low	low	Good
(2) Tilghman Ave	1	W Central Ave	Road end	0.14		low	low	Good
(2) Vernon Ave	1	W Central Ave	Morris Ave	0.07		low	low	Good
(2) Vernon Ave	2	Morris Ave	Greenridge Rd	0.07		low	low	Good
(2) Vernon Ave	3	Greenridge Rd	Vesper Ave	0.07		low	low	Good
(2) W Central Ave	4	University Ave	Charles Street	0.10		low	low	Good
				1.90				
Preventive								
(2) Excelsior Ave	1	Liberty Road	Charlotte Ave	0.06		low	low	Good
(2) Morris Ave	1	N Main St	Park Ln	0.14		low	low	Good
(2) Morris Ave	3	Vernon Ave	University Ave	0.14		low	low	Good
(2) Park Ln	3	Greenridge Rd	Morris Ave	0.08		low	low	Good
(2) Park Ln	4	Morris Ave	W Central Ave	0.07		low	low	Good
(2) Park Ln	5	W Central Ave	Buena Vista Ave	0.07		low	low	Good
(2) Reliance Ave	3	Kerney St	RT 313	0.17		low	low	Good
				0.73				

1/4/2017
10:39:19AM

Paved Network Inventory

By Surface Status
2016 rsms

<u>(Prio)_Road/Section Name</u>	<u>Sec</u>	<u>From Road/Section</u>	<u>To Road/Section</u>	<u>Length</u>	<u>division</u>	<u>Import</u>	<u>Traffic</u>	<u>Drainage Status</u>
Rehabilitate								
(2) Brooklyn Ave	1	Girardi Blvd	Interfaith Ave	0.36		low	low	Good
(2) E Central Ave	3	Liberty Road	Girardi Blvd	0.29		low	low	Good
(2) Girardi Blvd	1	E Central Ave	Brooklyn Ave	0.28		low	low	Good
(2) Maple Ave	3	Buena Vista Ave	University Ave	0.20		low	low	Good
(2) Morris Ave	2	Park Ln	Vernon Ave	0.13		low	low	Good
				1.26				
Reconstruct								
(2) Chambers St	2	Liberty Road	E Central Ave	0.40		low	low	Good
(2) Greenridge Rd	1	N Main St	Park Ln	0.11		low	low	Good
(2) Greenridge Rd	2	Park Ln	Vernon Ave	0.13		low	low	Good
(2) Greenridge Rd	3	Vernon Ave	University Ave	0.14		low	low	Good
(2) Holt Street	1	Academy Ave	Rail Road Ave	0.15		low	low	Good
				0.93				
				14.65				

Wor St + 1st

1/4/2017
10:49:00AM

Road Network Inventory

Analysis Report

2016 rsm

<u>Road/Section Name</u>	<u>Sec</u>	<u>From Road/Section</u>	<u>To Road/Section</u>	<u>Surface</u>	<u>Length</u>	<u>Division</u>	<u>Surface Status</u>	<u>Drainage status</u>
Chambers St	2	Liberty Road	E Central Ave	Paved	0.40		Reconstruct-2	Good-2
Greenridge Rd	1	N Main St	Park Ln	Paved	0.11		Reconstruct-2	Good-2
Greenridge Rd	2	Park Ln	Vernon Ave	Paved	0.13		Reconstruct-2	Good-2
Greenridge Rd	3	Vernon Ave	University Ave	Paved	0.14		Reconstruct-2	Good-2
Holt Street	1	Academy Ave	Rail Road Ave	Paved	0.15		Reconstruct-2	Good-2
Brooklyn Ave	1	Girardi Blvd	Interfaith Ave	Paved	0.36		Rehabilitate-2	Good-2
E Central Ave	3	Liberty Road	Girardi Blvd	Paved	0.29		Rehabilitate-2	Good-2
Girardi Blvd	1	E Central Ave	Brooklyn Ave	Paved	0.28		Rehabilitate-2	Good-2
Maple Ave	3	Buena Vista Ave	University Ave	Paved	0.20		Rehabilitate-2	Good-2
Morris Ave	2	Park Ln	Vernon Ave	Paved	0.13		Rehabilitate-2	Good-2
Excelsior Ave	1	Liberty Road	Charlotte Ave	Paved	0.06		Preventive-2	Good-2
Morris Ave	1	N Main St	Park Ln	Paved	0.14		Preventive-2	Good-2
Morris Ave	3	Vernon Ave	University Ave	Paved	0.14		Preventive-2	Good-2
Park Ln	3	Greenridge Rd	Morris Ave	Paved	0.08		Preventive-2	Good-2
Park Ln	4	Morris Ave	W Central Ave	Paved	0.07		Preventive-2	Good-2
Park Ln	5	W Central Ave	Buena Vista Ave	Paved	0.07		Preventive-2	Good-2
Reliance Ave	3	Kerney St	RT 313	Paved	0.17		Preventive-2	Good-2
Academy Ave	5	University Ave	Charles Street	Paved	0.10		Routine-2	Good-2
Bernard Ave	1	Liberty Road	Charlotte Ave	Paved	0.06		Routine-2	Good-2
Bernard Ave	2	Charlotte Ave	Road end	Paved	0.10		Routine-2	Good-2
Buena Vista Ave	2	Maple Ave	Academy Ave	Paved	0.09		Routine-2	Good-2
Buena Vista Ave	3	Academy Ave	Rail Road Ave	Paved	0.17		Routine-2	Good-2
Chambers St	1	Reliance Ave	Liberty Road	Paved	0.19		Routine-2	Good-2
Charles Street	2	Academy Ave	Rail Road Ave	Paved	0.20		Routine-2	Good-2
Charlotte Ave	1	Excelsior Ave	Bernard Ave	Paved	0.07		Routine-2	Good-2
Hayman Dr	1	Bloomingdale Ave	Road end	Paved	0.11		Routine-2	Good-2
Jacks Ln	1	Tilghman Ave	Road end	Paved	0.18		Routine-2	Good-2

Road Network Inventory

Analysis Report

2016 rsm

1/4/2017
10:49:00AM

<u>Road/Section Name</u>	<u>Sec</u>	<u>From Road/Section</u>	<u>To Road/Section</u>	<u>Surface</u>	<u>Length</u>	<u>Division</u>	<u>Surface Status</u>	<u>Drainage status</u>
Pebble St	1	Tilghman Ave	Academy Ave	Paved	0.08		Routine-2	Good-2
Smith Street	1	River Rd	Austin Ave	Paved	0.10		Routine-2	Good-2
Tilghman Ave	1	W Central Ave	Road end	Paved	0.14		Routine-2	Good-2
Vernon Ave	1	W Central Ave	Morris Ave	Paved	0.07		Routine-2	Good-2
Vernon Ave	2	Morris Ave	Greenridge Rd	Paved	0.07		Routine-2	Good-2
Vernon Ave	3	Greenridge Rd	Vesper Ave	Paved	0.07		Routine-2	Good-2
W Central Ave	4	University Ave	Charles Street	Paved	0.10		Routine-2	Good-2
Academy Ave	1	S Main	Park Ave	Paved	0.07		No Maint-10	Good-10
Academy Ave	2	Park Ave	Holt Street	Paved	0.09		No Maint-10	Good-10
Academy Ave	3	Holt Street	Buena Vista Ave	Paved	0.07		No Maint-2	Good-2
Academy Ave	4	Buena Vista Ave	University Ave	Paved	0.18		No Maint-2	Good-2
Austin Ave	1	Smith Street	Penn Ave	Paved	0.10		No Maint-2	Good-2
Bloomingdale Ave	1	Old Denton Road	University Ave	Paved	0.32		No Maint-2	Good-2
Brown Rd	1	Bloomingdale Ave	Road end	Paved	0.13		No Maint-2	Good-2
Buena Vista Ave	1	W Central Ave	Maple Ave	Paved	0.10		No Maint-2	Good-2
Caroline Drive	1	RT 313	Rail Road Ave	Paved	0.40		No Maint-2	Good-2
Covey Williams Ally	1	Morris Ave	W Central Ave	Paved	0.07		No Maint-2	Good-2
E Central Ave	1	Main St	Reliance Ave	Paved	0.14		No Maint-2	Good-2
E Central Ave	2	Reliance Ave	Liberty Road	Paved	0.14		No Maint-2	Good-2
Frank Adams Ind Way	1	RT 318	Road end	Paved	0.33		No Maint-2	Good-2
Fulton Ct	1	Jacks Ln	Road end	Paved	0.06		No Maint-2	Good-2
Hargreaves Dr	1	University Ave	Road end	Paved	0.20		No Maint-2	Good-2
Hayman Dr	2	RT 313	Road end	Paved	0.07		No Maint-2	Good-2
Holland Dr	1	Laurel Grove Rd	Road end	Paved	0.09		No Maint-2	Good-2
Industrial Park Rd	1	Reliance Ave	Road end	Paved	0.72		No Maint-2	Good-2
Kerney St	1	Reliance Ave	Road end	Paved	0.08		No Maint-2	Good-2
Kinder St	1	Liberty Road	Road end	Paved	0.15		No Maint-2	Good-2

1/4/2017
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Road Network Inventory

Analysis Report

2016 rsm

<u>Road/Section Name</u>	<u>Sec</u>	<u>From Road/Section</u>	<u>To Road/Section</u>	<u>Surface</u>	<u>Length</u>	<u>Division</u>	<u>Surface Status</u>	<u>Drainage Status</u>
Laurel Grove Rd	1	Old Denton Road	RT 313	Paved	0.96		No Maint-2	Good-2
Liberty Road	1	E Central Ave	Chambers St	Paved	0.17		No Maint-2	Good-2
Liberty Road	2	Chambers St	Bernard Ave	Paved	0.16		No Maint-2	Good-2
Liberty Road	3	Bernard Ave	End Maintenance	Paved	0.19		No Maint-2	Good-2
Maple Ave	1	S Main St	Park Ave	Paved	0.07		No Maint-2	Good-2
Maple Ave	2	Park Ave	Buena Vista Ave	Paved	0.14		No Maint-2	Good-2
Marina Rd	1	S Main St	Road end	Paved	0.15		No Maint-2	Good-2
N Main St	1	Central Ave	Morris Ave	Paved	0.07		No Maint-2	Good-2
N Main St	2	Morris Ave	Greenridge Rd	Paved	0.10		No Maint-2	Good-2
N Main St	3	Greenridge Rd	Old Denton Road	Paved	0.15		No Maint-2	Good-2
Old Denton Road	1	N Main St	Laurel Grove Rd	Paved	0.24		No Maint-2	Good-2
Park Ave	1	Maple Ave	Academy Ave	Paved	0.08		No Maint-2	Good-2
Park Ave	2	Academy Ave	Rail Road Ave	Paved	0.14		No Maint-2	Good-2
Park Ln	1	N Main St	Vesper Ave	Paved	0.08		No Maint-2	Good-2
Park Ln	2	Vesper Ave	Greenridge Rd	Paved	0.07		No Maint-2	Good-2
Penn Ave	1	Austin Ave	Road end	Paved	0.06		No Maint-2	Good-2
Rail Road Ave	1	S Main St	Park Ave	Paved	0.07		No Maint-2	Good-2
Rail Road Ave	2	Park Ave	Buena Vista Ave	Paved	0.19		No Maint-2	Good-2
Rail Road Ave	3	Buena Vista Ave	University Ave	Paved	0.16		No Maint-2	Good-2
Rail Road Ave	4	University Ave	Charles Street	Paved	0.10		No Maint-2	Good-2
Reliance Ave	1	E Central Ave	Chambers St	Paved	0.14		No Maint-2	Good-2
Reliance Ave	2	Chambers St	Kerney St	Paved	0.19		No Maint-2	Good-2
River Rd	1	S Main St	S Main St	Paved	0.26		No Maint-2	Good-2
S Main St	1	Central Ave	Maple Ave	Paved	0.07		No Maint-2	Good-2
S Main St	2	Maple Ave	Academy Ave	Paved	0.10		No Maint-2	Good-2
S Main St	3	Academy Ave	Rail Road Ave	Paved	0.13		No Maint-2	Good-2
S Main St	4	Rail Road Ave	River Rd	Paved	0.28		No Maint-2	Good-2

1/4/2017
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Road Network Inventory

Analysis Report

2016 rsms

<u>Road/Section Name</u>	<u>Sec</u>	<u>From Road/Section</u>	<u>To Road/Section</u>	<u>Surface</u>	<u>Length</u>	<u>Division</u>	<u>Surface Status</u>	<u>Drainage status</u>
Smith Street	2	Austin Ave	Dirt Rd	Paved	0.09		No Maint-2	Good-2
University Ave	1	Bloomingdale Ave	Vesper Ave	Paved	0.17		No Maint-2	Good-2
University Ave	2	Vesper Ave	Greenridge Rd	Paved	0.07		No Maint-2	Good-2
University Ave	3	Greenridge Rd	Morris Ave	Paved	0.07		No Maint-2	Good-2
University Ave	4	Morris Ave	W Central Ave	Paved	0.07		No Maint-2	Good-2
University Ave	5	W Central Ave	Maple Ave	Paved	0.07		No Maint-2	Good-2
University Ave	6	Maple Ave	Academy Ave	Paved	0.07		No Maint-2	Good-2
University Ave	7	Academy Ave	Rail Road Ave	Paved	0.19		No Maint-2	Good-2
University Ave	8	Bloomingdale Ave	Hargreaves Dr	Paved	0.19		No Maint-2	Good-2
Vesper Ave	1	Park Ln	Vernon Ave	Paved	0.13		No Maint-2	Good-2
Vesper Ave	2	Vernon Ave	University Ave	Paved	0.14		No Maint-2	Good-2
W Central Ave	1	Main St	Park Ln	Paved	0.14		No Maint-2	Good-2
W Central Ave	2	Park Ln	Vernon Ave	Paved	0.13		No Maint-2	Good-2
W Central Ave	3	Vernon Ave	University Ave	Paved	0.14		No Maint-2	Good-2
W Central Ave	5	Charles Street	Tilghman Ave	Paved	0.13		No Maint-2	Good-2
Charles Street	1	W Central Ave	Academy Ave	Gravel	0.14		Routine-2	Good-2
Smith Street	3	Dirt Rd	Road end	Gravel	0.24		Routine-2	Good-2

15.03

Costed Repair Options

2016 rsms

Academy Ave-5 [Paved] From: University Ave To: Charles Street (Length: 0.10mi., Width: 27.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 135
Crack seal (S)	\$ 1,350
Resurface 2" (L)	\$ 13,500

Bernard Ave-1 [Paved] From: Liberty Road To: Charlotte Ave (Length: 0.06mi., Width: 34.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 102
Crack seal (S)	\$ 1,020
Resurface 2" (L)	\$ 10,200

Bernard Ave-2 [Paved] From: Charlotte Ave To: Road end (Length: 0.10mi., Width: 30.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 150
Crack seal (S)	\$ 1,500
Resurface 2" (L)	\$ 15,000

Brooklyn Ave-1 [Paved] From: Girardi Blvd To: Interfaith Ave (Length: 0.36mi., Width: 23.00ft.)

Surface Status: Rehabilitate-2	<u>Estimated Cost</u>
Reclaim pavement, revert to gravel (S)	\$ 8,280
Shim w/ 2" overlay (S)	\$ 53,820
Reclaim incl 6-8" base, 2" binder, 1.5" surface (S)	\$ 82,800
PM RAP reclamation (S)	\$ 101,430
Reclaim incl 6-8" base, stabilized, 2" binder, 1.5" surface	\$ 101,430

Buena Vista Ave-2 [Paved] From: Maple Ave To: Academy Ave (Length: 0.09mi., Width: 36.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 162
Crack seal (S)	\$ 1,620
Resurface 2" (L)	\$ 16,200

Buena Vista Ave-3 [Paved] From: Academy Ave To: Rail Road Ave (Length: 0.17mi., Width: 26.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 221
Crack seal (S)	\$ 2,210
Resurface 2" (L)	\$ 22,100

Chambers St-1 [Paved] From: Reliance Ave To: Liberty Road (Length: 0.19mi., Width: 19.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 181
Crack seal (S)	\$ 1,805
Resurface 2" (L)	\$ 18,050

Costed Repair Options

2016 rsms

Chambers St-2 [Paved] From: Liberty Road To: E Central Ave (Length: 0.40mi., Width: 19.00ft.)

Surface Status: Reconstruct -2	<u>Estimated Cost</u>
Reclaim pavement, revert to gravel (S)	\$ 7,600
18" new 9.5mm gravel, 2" binder, 1" surface (S)	\$ 85,500
24" new gravel, 2" binder, 2" surface (S)	\$ 114,000

Charles Street-1 [Gravel] From: W Central Ave To: Academy Ave (Length: 0.14mi., Width: 18.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Add gravel (up to 4") (S)	\$ 0
Routine grading (S)	\$ 0
Spot grading/blading (S)	\$ 0
Dust control (S)	\$ 0
Drainage Status: Good -2	<u>Estimated Cost</u>
Minor ditching (S)	\$ 0

Charles Street-2 [Paved] From: Academy Ave To: Rail Road Ave (Length: 0.20mi., Width: 18.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 180
Crack seal (S)	\$ 1,800
Resurface 2" (L)	\$ 18,000

Charlotte Ave-1 [Paved] From: Excelsior Ave To: Bernard Ave (Length: 0.07mi., Width: 44.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 154
Crack seal (S)	\$ 1,540
Resurface 2" (L)	\$ 15,400

E Central Ave-3 [Paved] From: Liberty Road To: Girardi Blvd (Length: 0.29mi., Width: 21.00ft.)

Surface Status: Rehabilitate-2	<u>Estimated Cost</u>
Reclaim pavement, revert to gravel (S)	\$ 6,090
Shim w/ 2" overlay (S)	\$ 39,585
Reclaim incl 6-8" base, 2" binder, 1.5" surface (S)	\$ 60,900
PM RAP reclamation (S)	\$ 74,603
Reclaim incl 6-8" base, stabilized, 2" binder, 1.5" surface	\$ 74,603

Excelsior Ave-1 [Paved] From: Liberty Road To: Charlotte Ave (Length: 0.06mi., Width: 28.00ft.)

Surface Status: Preventive -2	<u>Estimated Cost</u>
Sand seal (S)	\$ 1,344
Chip seal (latex modified) (S)	\$ 2,100
Thin (3/4 - 1") overlay (S)	\$ 3,360
Shim with 1" overlay (S)	\$ 5,460
Thick (> 1") overlay (S)	\$ 6,048
Overlay w/ 2" cold mix, top w/ 1" HMA (S)	\$ 9,828
Mill and Fill 1.25" (S)	\$ 10,500

Costed Repair Options

2016 rsm

Girardi Blvd-1 [Paved] From: E Central Ave To: Brooklyn Ave (Length: 0.28mi., Width: 28.00ft.)

Surface Status: Rehabilitate-2	<u>Estimated Cost</u>
Reclaim pavement, revert to gravel (S)	\$ 7,840
Shim w/ 2" overlay (S)	\$ 50,960
Reclaim incl 6-8" base, 2" binder, 1.5" surface (S)	\$ 78,400
Reclaim incl 6-8" base, stabilized, 2" binder, 1.5" surface	\$ 96,040
PM RAP reclamation (S)	\$ 96,040

Greenridge Rd-1 [Paved] From: N Main St To: Park Ln (Length: 0.11mi., Width: 30.00ft.)

Surface Status: Reconstruct -2	<u>Estimated Cost</u>
Reclaim pavement, revert to gravel (S)	\$ 3,300
18" new 9.5mm gravel, 2" binder, 1"surface (S)	\$ 37,125
24" new gravel, 2" binder, 2" surface (S)	\$ 49,500

Greenridge Rd-2 [Paved] From: Park Ln To: Vernon Ave (Length: 0.13mi., Width: 27.00ft.)

Surface Status: Reconstruct -2	<u>Estimated Cost</u>
Reclaim pavement, revert to gravel (S)	\$ 3,510
18" new 9.5mm gravel, 2" binder, 1"surface (S)	\$ 39,488
24" new gravel, 2" binder, 2" surface (S)	\$ 52,650

Greenridge Rd-3 [Paved] From: Vernon Ave To: University Ave (Length: 0.14mi., Width: 27.00ft.)

Surface Status: Reconstruct -2	<u>Estimated Cost</u>
Reclaim pavement, revert to gravel (S)	\$ 3,780
18" new 9.5mm gravel, 2" binder, 1"surface (S)	\$ 42,525
24" new gravel, 2" binder, 2" surface (S)	\$ 56,700

Hayman Dr-1 [Paved] From: Bloomingdale Ave To: Road end (Length: 0.11mi., Width: 36.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 198
Crack seal (S)	\$ 1,980
Resurface 2" (L)	\$ 19,800

Holt Street-1 [Paved] From: Academy Ave To: Rail Road Ave (Length: 0.15mi., Width: 28.00ft.)

Surface Status: Reconstruct -2	<u>Estimated Cost</u>
Reclaim pavement, revert to gravel (S)	\$ 4,200
18" new 9.5mm gravel, 2" binder, 1"surface (S)	\$ 47,250
24" new gravel, 2" binder, 2" surface (S)	\$ 63,000

Jacks Ln-1 [Paved] From: Tilghman Ave To: Road end (Length: 0.18mi., Width: 26.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 234
Crack seal (S)	\$ 2,340
Resurface 2" (L)	\$ 23,400

Costed Repair Options

2016 rsms

Maple Ave-3 [Paved] From: Buena Vista Ave To: University Ave (Length: 0.20mi., Width: 23.00ft.)

Surface Status: Rehabilitate-2	<u>Estimated Cost</u>
Reclaim pavement, revert to gravel (S)	\$ 4,600
Shim w/ 2" overlay (S)	\$ 29,900
Reclaim incl 6-8" base, 2" binder, 1.5" surface (S)	\$ 46,000
PM RAP reclamation (S)	\$ 56,350
Reclaim incl 6-8" base, stabilized, 2" binder, 1.5" surface	\$ 56,350

Morris Ave-1 [Paved] From: N Main St To: Park Ln (Length: 0.14mi., Width: 31.00ft.)

Surface Status: Preventive -2	<u>Estimated Cost</u>
Sand seal (S)	\$ 3,472
Chip seal (latex modified) (S)	\$ 5,425
Thin (3/4 - 1") overlay (S)	\$ 8,680
Shim with 1" overlay (S)	\$ 14,105
Thick (> 1") overlay (S)	\$ 15,624
Overlay w/ 2" cold mix, top w/ 1" HMA (S)	\$ 25,389
Mill and Fill 1.25" (S)	\$ 27,125

Morris Ave-2 [Paved] From: Park Ln To: Vernon Ave (Length: 0.13mi., Width: 30.00ft.)

Surface Status: Rehabilitate-2	<u>Estimated Cost</u>
Reclaim pavement, revert to gravel (S)	\$ 3,900
Shim w/ 2" overlay (S)	\$ 25,350
Reclaim incl 6-8" base, 2" binder, 1.5" surface (S)	\$ 39,000
PM RAP reclamation (S)	\$ 47,775
Reclaim incl 6-8" base, stabilized, 2" binder, 1.5" surface	\$ 47,775

Morris Ave-3 [Paved] From: Vernon Ave To: University Ave (Length: 0.14mi., Width: 30.00ft.)

Surface Status: Preventive -2	<u>Estimated Cost</u>
Sand seal (S)	\$ 3,360
Chip seal (latex modified) (S)	\$ 5,250
Thin (3/4 - 1") overlay (S)	\$ 8,400
Shim with 1" overlay (S)	\$ 13,650
Thick (> 1") overlay (S)	\$ 15,120
Overlay w/ 2" cold mix, top w/ 1" HMA (S)	\$ 24,570
Mill and Fill 1.25" (S)	\$ 26,250

Park Ln-3 [Paved] From: Greenridge Rd To: Morris Ave (Length: 0.08mi., Width: 27.00ft.)

Surface Status: Preventive -2	<u>Estimated Cost</u>
Sand seal (S)	\$ 1,728
Chip seal (latex modified) (S)	\$ 2,700
Thin (3/4 - 1") overlay (S)	\$ 4,320
Shim with 1" overlay (S)	\$ 7,020
Thick (> 1") overlay (S)	\$ 7,776
Overlay w/ 2" cold mix, top w/ 1" HMA (S)	\$ 12,636
Mill and Fill 1.25" (S)	\$ 13,500

Costed Repair Options

2016 rsms

Park Ln-4 [Paved] From: Morris Ave To: W Central Ave (Length: 0.07mi., Width: 31.00ft.)

Surface Status: Preventive -2	<u>Estimated Cost</u>
Sand seal (S)	\$ 1,736
Chip seal (latex modified) (S)	\$ 2,713
Thin (3/4 - 1") overlay (S)	\$ 4,340
Shim with 1" overlay (S)	\$ 7,053
Thick (> 1") overlay (S)	\$ 7,812
Overlay w/ 2" cold mix, top w/ 1" HMA (S)	\$ 12,695
Mill and Fill 1.25" (S)	\$ 13,563

Park Ln-5 [Paved] From: W Central Ave To: Buena Vista Ave (Length: 0.07mi., Width: 25.00ft.)

Surface Status: Preventive -2	<u>Estimated Cost</u>
Sand seal (S)	\$ 1,400
Chip seal (latex modified) (S)	\$ 2,188
Thin (3/4 - 1") overlay (S)	\$ 3,500
Shim with 1" overlay (S)	\$ 5,688
Thick (> 1") overlay (S)	\$ 6,300
Overlay w/ 2" cold mix, top w/ 1" HMA (S)	\$ 10,238
Mill and Fill 1.25" (S)	\$ 10,938

Pebble St-1 [Paved] From: Tilghman Ave To: Academy Ave (Length: 0.08mi., Width: 23.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 92
Crack seal (S)	\$ 920
Resurface 2" (L)	\$ 9,200

Reliance Ave-3 [Paved] From: Kerney St To: RT 313 (Length: 0.17mi., Width: 23.00ft.)

Surface Status: Preventive -2	<u>Estimated Cost</u>
Sand seal (S)	\$ 3,128
Chip seal (latex modified) (S)	\$ 4,888
Thin (3/4 - 1") overlay (S)	\$ 7,820
Shim with 1" overlay (S)	\$ 12,708
Thick (> 1") overlay (S)	\$ 14,076
Overlay w/ 2" cold mix, top w/ 1" HMA (S)	\$ 22,874
Mill and Fill 1.25" (S)	\$ 24,438

Smith Street-1 [Paved] From: River Rd To: Austin Ave (Length: 0.10mi., Width: 26.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 130
Crack seal (S)	\$ 1,300
Resurface 2" (L)	\$ 13,000

Smith Street-3 [Gravel] From: Dirt Rd To: Road end (Length: 0.24mi., Width: 16.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Dust control (S)	\$ 0
Add gravel (up to 4") (S)	\$ 0
Routine grading (S)	\$ 0
Spot grading/blading (S)	\$ 0
Drainage Status: Good -2	<u>Estimated Cost</u>
Minor ditching (S)	\$ 0

Costed Repair Options

2016 rsms

Tilghman Ave-1 [Paved] From: W Central Ave To: Road end (Length: 0.14mi., Width: 26.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 182
Crack seal (S)	\$ 1,820
Resurface 2" (L)	\$ 18,200

Vernon Ave-1 [Paved] From: W Central Ave To: Morris Ave (Length: 0.07mi., Width: 30.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 105
Crack seal (S)	\$ 1,050
Resurface 2" (L)	\$ 10,500

Vernon Ave-2 [Paved] From: Morris Ave To: Greenridge Rd (Length: 0.07mi., Width: 20.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 70
Crack seal (S)	\$ 700
Resurface 2" (L)	\$ 7,000

Vernon Ave-3 [Paved] From: Greenridge Rd To: Vesper Ave (Length: 0.07mi., Width: 20.00ft.)

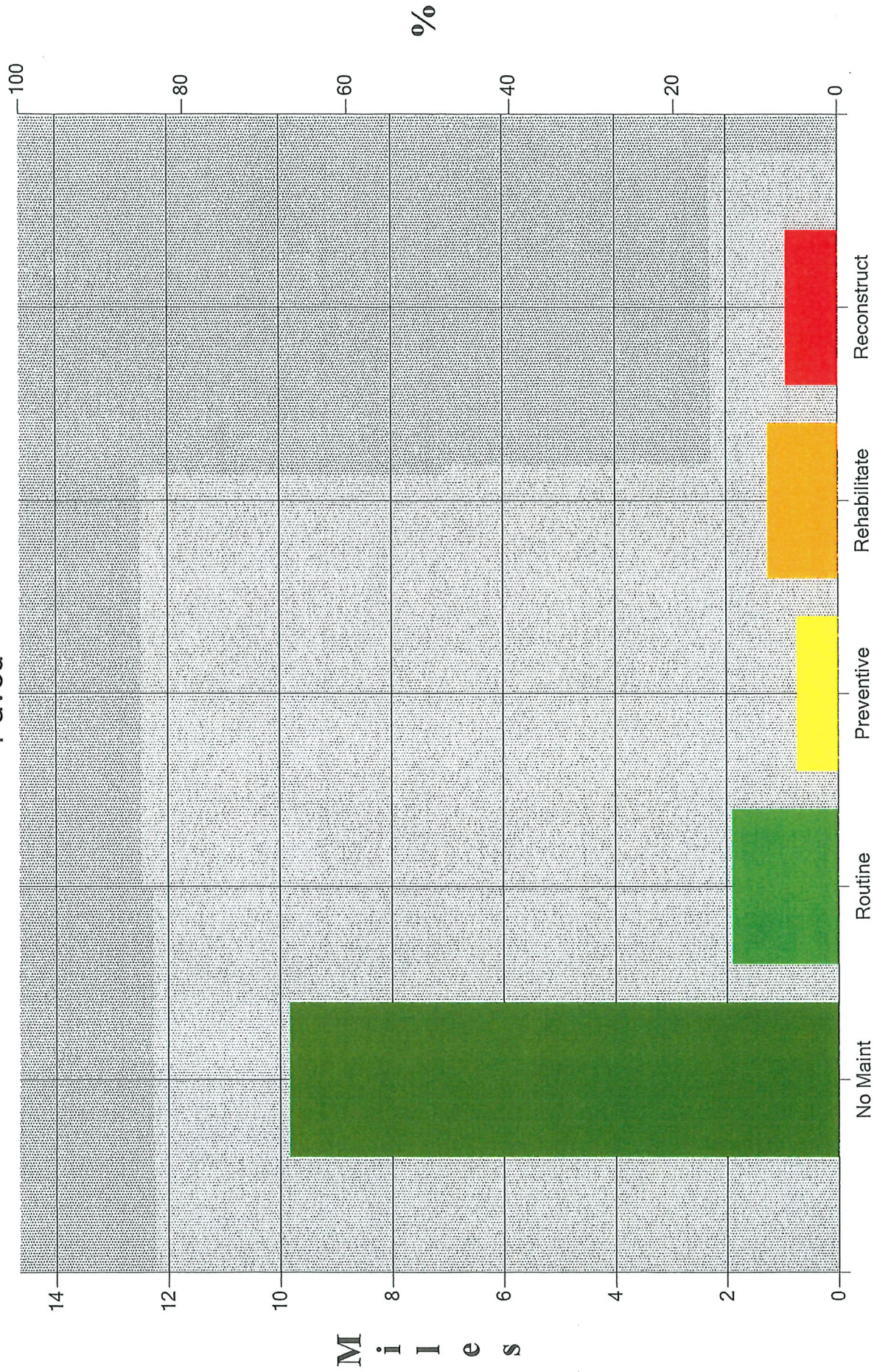
Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 70
Crack seal (S)	\$ 700
Resurface 2" (L)	\$ 7,000

W Central Ave-4 [Paved] From: University Ave To: Charles Street (Length: 0.10mi., Width: 21.00ft.)

Surface Status: Routine -2	<u>Estimated Cost</u>
Patching (S)	\$ 105
Crack seal (S)	\$ 1,050
Resurface 2" (L)	\$ 10,500

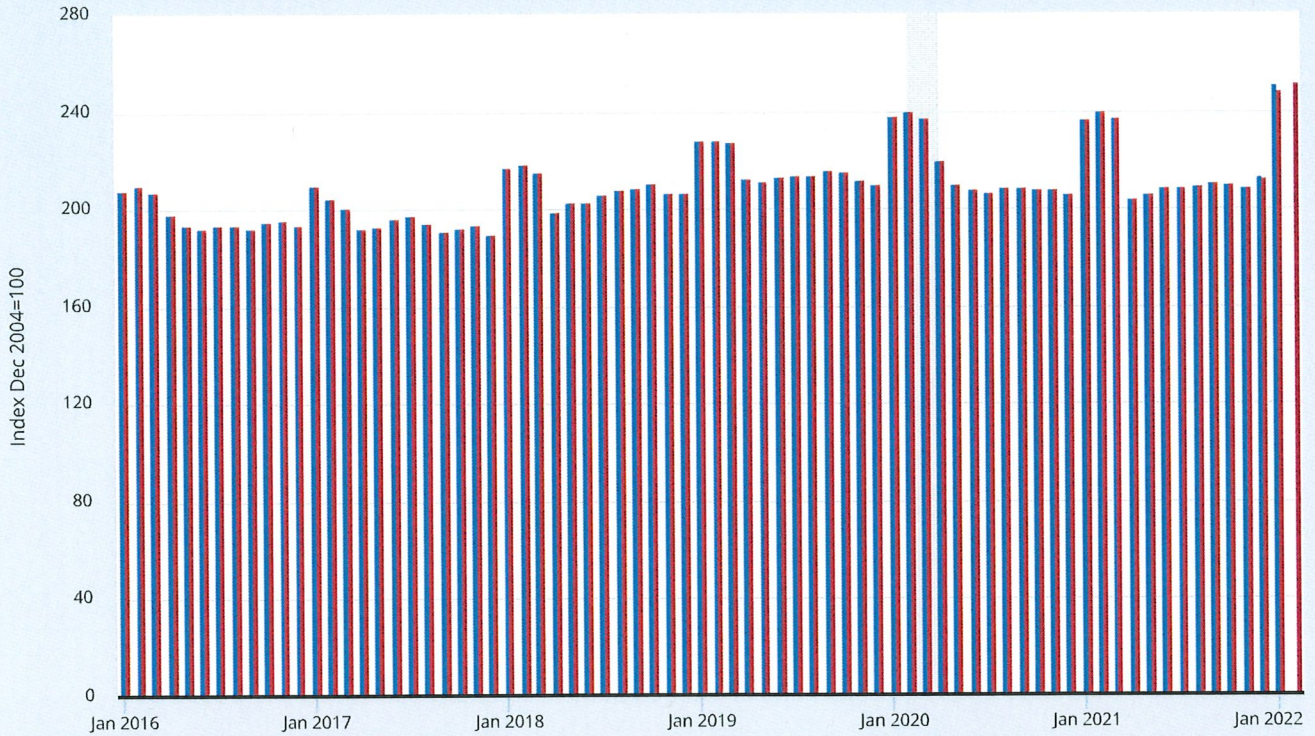
2016 rsms Network Overview

Paved



Maintenance Category

- Producer Price Index by Industry: Asphalt Paving Mixture and Block Manufacturing: Asphalt and Tar Paving Mixture (Excluding Liquid), Including Bitumen or Asphalt Concrete, Asphalt Paving Cement Vintage: 2022-02-15
- Producer Price Index by Industry: Asphalt Paving Mixture and Block Manufacturing: Asphalt and Tar Paving Mixture (Excluding Liquid), Including Bitumen or Asphalt Concrete, Asphalt Paving Cement Vintage: 2022-03-15



Shaded areas indicate U.S. recessions.

Source: U.S. Bureau of Labor Statistics

alfred.stlouisfed.org



Shaded areas indicate U.S. recessions.

Source: U.S. Bureau of Labor Statistics

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Maryland DEPARTMENT OF PLANNING

March 22, 2022

Re: Local Jurisdiction Annual Reports for Calendar Year 2021

Dear Planning Director and Planning Commission/Board Chairs,

I would like to thank all jurisdictions, planning commissions, and planning boards that prepared and submitted Local Jurisdiction Annual Reports for calendar year 2020. The information you provided is essential for the Maryland Department of Planning's (Planning) *Summary of Local Government Annual Reporting*, submitted to the General Assembly. You can find the latest report to the General Assembly [here](#).

As required by the General Assembly since 1952, under Land Use Article §1-207 (basic requirements), §7-104 (adequate facilities reporting requirements), and §1-208 (measures and indicators), all planning commissions and planning boards with planning and zoning authority are required to prepare and submit an annual report for calendar year 2021 by July 1, 2022, or as soon as possible. Planning compiles and analyzes this information to measure Maryland's progress toward meeting its smart growth goals, such as concentrating new development in Priority Funding Areas.

This year, we have streamlined our submission process, and the Annual Reports, Comprehensive Plans, Annexations, PFA Certifications, Water and Sewer Plans, and APFO Reports, may now be submitted to mdp.planreview@maryland.gov. Instructions for all submissions can be found at <https://planning.maryland.gov/Pages/OurWork/PlanSubmission/CompPlan.aspx>

The annual reporting process is a perfect time to review and discuss land use and development trends. Planning's reporting forms include questions that are designed to help spark conversations between planning staffs and local officials about development in your community, by posing such questions as: Did your jurisdiction identify any recommendations for improving the planning and development process within the jurisdiction? Is this what our plan intended? How are our growth areas coming along? These types of discussions are important catalysts to promote the development of great communities. Planning has prepared [Annual Report templates](#) to assist with organizing the requirements, organized by type of jurisdiction, described below.

Jurisdictions issuing **less than 50** new residential permits are encouraged to use the Annual Report Short Form (For [Municipalities](#) or [Counties](#)) template.

Jurisdictions issuing **more than 50** new residential permits must report the additional measures and indicators requirements of §1-208(c). The requirements are summarized in the Annual Report [Long Form](#) template.

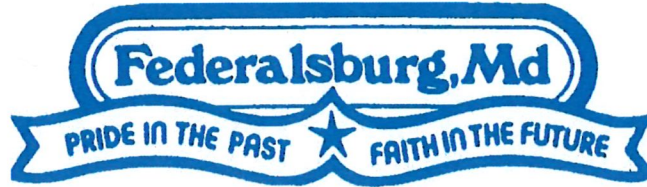
A copy of the latest summary report and Annual Report templates are available on our [Local Government Annual Report Tools](#) website. Additionally, you may find [The Benefits of Annual Reporting](#) presentation, of October 26, 2021, on the Maryland Planning Commissioners Association Conference website to be instructional.

Our department is always available to help you prepare the annual report so please do not hesitate to contact David Dahlstrom, AICP at david.dahlstrom@maryland.gov, if you have any questions or need assistance. We appreciate your participation.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert S. McCord", written in a cursive style.

Robert S. McCord, Esq.
Secretary
Maryland Department of Planning



118 NORTH MAIN STREET
P. O. BOX 471
FEDERALSBURG,
MARYLAND 21632
410-754-8173

March 29, 2022

Office of the Secretary
Maryland Department of Planning
Attn: David Dahlstrom, AICP
301 W. Preston St.
Baltimore, Maryland 21201-2305

Re: Annual Report Calendar Year 2021

Dear Mr. Dahlstrom:

The Town of Federalsburg Planning and Zoning Commission approved the following Annual Report for the Reporting Year 2021 as required under §1-207(b) of the Land Use Article on March 29, 2022. In addition, this report has been filed with the local legislative body.

1. Number of new Residential Permits Issued inside and outside of the Priority Funding Area (PFA), §1-208(c)(1)(i) and (c)(3)(ii):

**Table 1: New Residential Permits Issued
Inside and Outside the Priority Funding Area (PFA)**

Residential – Calendar Year 2021	PFA	Non - PFA	Total
# New Residential Permits Issued	3	0	3

2. Is your jurisdiction scheduled to complete and submit to Planning a 5-Year Mid-Cycle comprehensive plan implementation review report this year, as required under §1-207(c)(6) of the Land Use Article? If yes, please submit the 5-Year Report as an attachment. Y N
3. Were there any growth related changes, including Land Use Changes, Annexations, Zoning Ordinance Changes, Rezoning, New Schools, Changes in Water or Sewer Service Area, etc., pursuant to §1-207(c)(1) of the Land Use Article? If yes, please list or map. Y N
4. Did your jurisdiction identify any recommendations for improving the planning and development process within the jurisdiction? If yes, please list. Y N
5. Are there any issues that Planning can assist you with in 2022? If yes, please list. Y N
6. Have all members of the Planning Commission and Board of Appeals completed an educational training course as required under §1-206(a)(2) of the Land Use Article? Y N

Sincerely,

Lawrence DiRe, Town Manager